



two ways :: one outcome

AGENDA
ANMATJERE LOCAL AUTHORITY
TUESDAY, 12 JUNE 2018

The Anmatjere Local Authority Meeting of the Central Desert Regional Council will be held in the Anmatjere Council Office on Tuesday, 12 June 2018 at 1:00pm.

1. ADMINISTRATION

1.1 ATTENDANCE AND APOLOGIES

Local Authorities notes for the record the names of appointed and elected members and officers in attendance, absences and apologies.

1.2 CONFLICT OF INTEREST AND CODE OF CONDUCT

Local Authorities reviews the Code of Conduct and commits to following the Code.

The following members of the Local Authority declare a Conflict of interest:

1.3 ACCEPTANCE OF AGENDA

The Local Authority may choose to change the agenda in accordance with the NT Local Government Act.

1.4 PREVIOUS MINUTES

RECOMMENDATION:

That the Local Authority confirms the Minutes from the last Local Authority meeting, held on Wednesday February 14, 2018.



MINUTES OF THE ANMATJERE LOCAL AUTHORITY MEETING HELD
IN THE ANMATJERE COUNCIL OFFICE ON TUESDAY, 13
FEBRUARY 2018 AT 1:00PM

1.3 MINUTES

ANM001/2018 RESOLVED (Dean Pepperill/James Glenn)
The Local Authority confirms the minutes from the meeting on 11 October 2017.

2.2 ANMATJERE LOCAL AUTHORITY PROJECTS

ANM002/2018 RESOLVED (William Lane/Gregory Leonard)

The Anmatjere LA recommends to Council the following four projects and requests that CDP labour be utilised where possible to reduce costs:

- Solar lights (x7) estimated at \$40,000 total
- Shaded seating area in three cemeteries estimated at \$30,000 total
- Shaded seating area in the Ti Tree Park estimated at \$54,000
- Repairing the septic system at Ti Tree oval estimated at \$60,000

Estimated total - \$184,000

2.2 (a) QUOTES FOR LA PROJECTS

The Local Authority discussed adding the following projects, quotes for which will be sourced by Council:

- A community toilet block with water provided but no showers
- Shade at the Outback Store
- Ride on mowers

2.3 COMMUNITY SAFETY PATROL REFERENCE GROUP

ANM003/2018 **RESOLVED (Dean Pepperill/James Glenn)**

The Local Authority request that the CEO:

- Write to the NT Police about the noise and drinking in community, and
- Write to both Federal and State governments to ask them to address housing issues in Ti Tree including speeding up the proposed sub division

2.4 CEO TO WRITE TO CENTRAL LAND COUNCIL REGARDING MEN'S SAFE HOUSE

It was requested that the following item be reinstated: the CEO is requested to write to the Central Land Council about the men's safe house and the old store at Pmara Jutunta (Six Mile) and request they be made safe.

3.2 (a) RELOCATING COMMUNITY WASHING MACHINES

What are the options around relocating community washing machines? Machines are being misused and people are using 10 cent coins instead of tokens which is sustainable.

4.1 PETITIONS AND DEPUTATIONS

ANM004/2018 **RESOLVED (James Glenn/Betty Carter)**

The Local Authority request that the CEO write to the NT Government and the federal government raising the issue of inadequate housing on outstations and in communities.

THIS PAGE AND THE PRECEEDING ONE PAGE ARE THE DRAFT MINUTES OF THE WILLOWRA LOCAL AUTHORITY MEETING HELD ON TUESDAY, 13 FEBRUARY 2018 AND WILL BE CONFIRMED AT THE NEXT MEETING, SCHEDULED FOR TUESDAY, APRIL 10 2018..

Chairperson

2. COMMUNITY BUSINESS

2.1 ANMATJERE COMMUNITY PLAN

The Local Authority review and monitor progress against the Community Plan.

2.2 ANMATJERE LOCAL AUTHORITY (LA) PROJECTS

The Local Authority debates and proposes to the Council, projects for the local area. Once Council has endorsed the projects, the LA monitors and reviews progress.

The table attached provides an update with regard to LA projects. It is recommended that the LA decides what it would like to allocate its remaining funds to.

Projects 16/17 & 17/18	Comments	Estimated cost	Spent YTD (G)
7 x Solar lights	Ongoing	\$40,000	\$0.00
Shaded seating area in three cemeteries	Ongoing	\$30,000	\$0.00
Shaded seating area in the Ti Tree Park	Awaiting advice on where to situate the seating.	\$54,000	\$0.00
Repairing the septic system at Ti Tree Oval	Communication sent to the Member for Stuart MLA McConnell.	\$60,000	\$0.00

Unspent funds **\$184,000**

Unallocated Funds **\$56,601.43**

To be spent by 30th June \$128,641.34

Proposed projects	Comments	Estimated cost	Spent YTD (G)
Community toilet block with water but no showers	Proposed	TBA	
Shade at the Outback Store	This was proposed at the last meeting. However, it is noted that the land is not owned by Council and therefore we are unable to legally erect a shade structure on it.		

2.3 COMMUNITY SAFETY PATROL REFERENCE GROUP

The Local Authority is the Reference Group for the Community Safety Patrol and provides feedback to the Regional Council. Any comments or issues raised will be minuted.

2.4 ANMATJERE LOCAL AUTHORITY ACTION REGISTER

The Local Authority notes the responses from the Regional Council / the CEO on recommendations; and notes progress against any agreed recommendations.

The Local Authority may also have its own action items which are noted in the attachment, and progress reviewed.

There are currently no open items on the Action Register.

3. COUNCIL BUSINESS

3.1 ATTACHED REPORTS

3.1.1 Previous Council Minutes

The Local Authority note the attached minutes from the previous Council meeting/s.



MINUTES OF THE ORDINARY MEETING HELD IN THE ALICE
SPRINGS COUNCIL OFFICE, BAGOT STREET ON THURSDAY, 31
MAY 2018 AT 9:00

Meeting opened at 9:28am

1 ATTENDANCE AND APOLOGIES

Present:

Councillors

Cr Adrian Dixon (President), Cr Warren Williams (Deputy President), Cr Robert George, Cr William Liddle, Cr April Martin, Cr David McCormack, Cr Norbert Patrick, Cr Jacob Spencer

Apologies

Cr James Glenn

Absences

Cr Renita Webb, Cr Freddy Williams, Cr Audrey Inkamala

Council Officers

Diane Hood (CEO), Chris Kendrick (DCORP), John Gaynor (DCS), Libby Nuss (Governance Manager)

2 ACCEPTANCE OF AGENDA

2.1 ACCEPTANCE OF AGENDA

OC053/2018 **RESOLVED (Cr April Martin/Cr William Liddle)**
That Council accepted the agenda of the Council meeting with the addition of a General Business item raised by Cr Spencer regarding sorry business affecting meetings.

3 DECLARATIONS OF CONFLICT OF INTEREST

Nil

4 CODE OF CONDUCT MATTERS

4.1 CONSIDERATION OF CODE OF CONDUCT

SUMMARY: Council endorsed the Code of Conduct on its induction, 14th September 2018. To ensure that the Council is familiar with the code of conduct it is presented at every meeting. The Council can use this item as an opportunity to discuss any concerns.

OC054/2018 **RESOLVED (Cr William Liddle/Cr Robert George)**
That Council confirmed their commitment to the Code of Conduct.

5 CONFIRMATION OF PREVIOUS MINUTES

5.1 CONFIRMATION OF PREVIOUS MINUTES

OC055/2018 **RESOLVED (Cr Jacob Spencer/Cr April Martin)**
That the attached minutes of the previous Ordinary Council meeting held 29 March 2018 were received and confirmed as a true and correct record of the proceedings of these meetings, with the following exceptions:

- Item 5.1:
The final line of the resolution should read “.... Correct record of the proceedings of that meeting”
- Item 12.3:
The figures quoted in relation to the Special Purpose Grant

from the Department of Housing and Community Development being acquitted should read “\$150,582 was received from the Department, \$166,870 was the cost of the truck and \$16,288 was the amount sourced from operational surplus”.

6 ACTIONS FROM PREVIOUS MINUTES

6.1 ACTIONS FROM PREVIOUS MINUTES

OC056/2018 **RESOLVED (Cr David McCormack/Cr Warren Williams)**

That Council:

- 1. Noted progress reports on outstanding actions from the minutes of previous Ordinary Council meetings, and**
- 2. Approved the removal of completed action items.**

7 LOCAL AUTHORITY REPORTS

7.1 LOCAL AUTHORITY MEETING MINUTES

OC057/2018 **RESOLVED (Cr Warren Williams/Cr Robert George)**
That Council noted the tabled minutes of Local Authority meetings that have occurred since the last the Ordinary Council meeting on 29 March 2018.

7.2 CHANGES TO LOCAL AUTHORITIES

SUMMARY: Under Council’s Local Authority (LA) policy, each LA can currently have between six and 14 members. The following changes have occurred during the period since the January Council meeting.

OC058/2018 **RESOLVED** (Cr Jacob Spencer/Cr April Martin)

That Council:

- 1 Approved the CEO, if possible, to finalise sufficient nominations for the Nyirripi Local Authority in order to run its next scheduled meeting on 4 July 2018, and**
- 2. will endorse nominees at the next Ordinary Council Meeting of 26 July 2018**

OC059/2018 **RESOLVED** (Cr Norbert Patrick/Cr Adrian Dixon)

That Council noted the recent resignations of Local Authority members from Nyirripi and Anmatjere bringing Nyirripi membership to five and Anmatjere to nine.

8 PRESIDENT'S REPORT

8.1 PRESIDENT'S REPORT

OC060/2018 **RESOLVED** (Cr Norbert Patrick/Cr Jacob Spencer)

That Council received and noted the President's report.

9 CHIEF EXECUTIVE REPORTS

9.1 CHIEF EXECUTIVE'S REPORT

OC061/2018 **RESOLVED** (Cr Warren Williams/Cr Norbert Patrick)

That Council received and noted the report from the Chief Executive Officer.

The CEO notes that she will be away in July on approved leave.

9.2 RATIFYING THE USE OF THE COMMON SEAL

SUMMARY: The Common Seal Register lists all agreements that have had the Common Seal applied since the last Council Meeting for the Council's approval.

OC062/2018 **RESOLVED (Cr Jacob Spencer/Cr William Liddle)**
That Council ratified the use of the Common Seal for the grant and s19 leases listed on the agenda.

10 CORPORATE SERVICES REPORTS

10.1 FINANCE COMMITTEE REPORTS

SUMMARY: The Finance Committee convenes on a bimonthly basis to carry out the financial functions of the Council.

OC063/2018 **RESOLVED (Cr Robert George/Cr David McCormack)**
That Council noted the minutes of the Finance Committee meeting held on 24 April 2018 with the correction to the minutes that Councillor Spencer was in attendance at the meeting.

10.2 AUDIT AND RISK COMMITTEE REPORT

SUMMARY: The Audit and Risk Committee meets at least three times a year to carry out the audit and risk functions of the Council.

OC064/2018 **RESOLVED (Cr Norbert Patrick/Cr Jacob Spencer)**
That Council noted the minutes of the Audit and Risk Committee meeting held on 3 May 2018.

10.3 POLICY REVIEW

SUMMARY:

The following policy has been identified as requiring review and is presented to Council for its consideration.

OC065/2018 RESOLVED (Cr April Martin/Cr Robert George)
That the Council adopted the following revised policy:

- **P08 President's Work Entitlements**

10.4 DIRECTOR CORPORATE SERVICES' REPORT

OC066/2018 RESOLVED (Cr Jacob Spencer/Cr David McCormack)
That Council noted the report from the Director of Corporate Services.

10.5 RELATED PARTY DISCLOSURE POLICY

SUMMARY: The Council must comply with the disclosure requirements of the accounting standard, *AASB 124 Related Party Disclosures*.

OC067/2018 RESOLVED (Cr Warren Williams/Cr William Liddle)
That each Councillor disclose related party relationships, any known transactions and outstanding balances, including commitments by filling in the Related Party KMP declaration.

10.6 GRANTS RECEIVED

OC068/2018 RESOLVED (Cr Adrian Dixon/Cr Jacob Spencer)
That Council noted the attached grants received which are not included within the Council's budget and approved expenditure in anticipation of a budget review.

10.7 FINANCE REPORT

SUMMARY: The financial reports provide Council with information on its financial position for the period ending 30 April 2018.

OC069/2018 RESOLVED (Cr Jacob Spencer/Cr Robert George)

That Council noted the financial reports for the period ending 30 April 2018.

11 OTHER DIRECTORATE REPORTS

11.1 DIRECTOR INFRASTRUCTURE AND ASSETS REPORT

OC070/2018 RESOLVED (Cr David McCormack/Cr Norbert Patrick)

That Council noted:

- 1) the report from the Director Infrastructure, and**
- 2) that the CEO follow up on the status of the Atitjere basketball court.**

OC071/2018 RESOLVED (Cr Robert George/Cr Warren Williams)

The CEO write to the CEO of Victoria Daly Regional Council to obtain an update on the road repairs and timing for the Lajamanu to Kalkarindji Road.

11.1 ATITJERE BASKETBALL COURT

The council resolved to note that the CEO follow up on the status of the Atitjere basketball court.

11.1(A) LAJAMANU TO KALKARINDJI ROAD

The council resolved to have the CEO write to the CEO of Victoria Daly Council to obtain an update on the road repairs and timing for the Lajamanu to Kalkarindji road.

11.2 DIRECTOR COMMUNITY SERVICES' REPORT

OC072/2018 RESOLVED (Cr Adrian Dixon/Cr Robert George)

That Council noted the report from the Director of Community Services.

It was noted that Central Desert Regional Council's Aged Care program was chosen as the remote test site for the pilot of the

new Aged Care Quality Standards and was amongst the highest quality remote aged care services across the Territory.

11.3 DIRECTOR REMOTE COUNCIL SERVICES REPORT

OC073/2018 RESOLVED (Cr Jacob Spencer/Cr Norbert Patrick)
That Council noted the report from the Director Remote Council Services.

12 GENERAL BUSINESS

12.1 REQUEST FOR SPONSORSHIP - GOVIE MUSTER

SUMMARY: Council has received a request to sponsor the Govie's Muster event which is run annually to fundraise for Alice Springs School of the Air.

OC074/2018 RESOLVED (Cr Warren Williams/Cr Norbert Patrick)

The Council:

- 1. offer sponsorship of \$500 (Diamond) to the Govie's Muster event; and**
- 2. authorised the CEO to make the payment to the School of the Air.**

12.2 SPONSORSHIP REQUEST - HARTS RANGE BUSH WEEKEND

SUMMARY: Council has received a request to sponsor the Harts Range Bush Sports Weekend, which includes a rodeo, ball, sports day, gymkhana, horse races and a talent quest.

OC075/2018 RESOLVED (Cr Robert George/Cr William Liddle)

The Council

- 1. offer sponsorship of \$500 to the Harts Range Bush Sports Weekend event to sponsor the Sports Day, and**
- 2. authorised the CEO to make the payment to the organisers.**

12.3 HOUSING CONCERNS AND ISSUES - RESPONSE FROM CEO, HOUSING AND COMMUNITY DEVELOPMENT

SUMMARY: Several residents have raised issues relating to the quality of public housing at our recent community meetings. Anmatjere Local Authority asked for issues to be escalated to the NT Government.

OC076/2018 **RESOLVED** (Cr Jacob Spencer/Cr Robert George)

That Council:

- 1. noted the response from the CEO of the Department of Housing and Community Development relating to resident issues around housing; and**
- 2. endorsed the development of a poster and communications to residents of outstations to ensure they understand that the responsibility for outstation upkeep and maintenance lies with them as advised by the NT Government.**

13.4 ALCOHOL POLICY & LEGISLATION REVIEW UPDATE

SUMMARY: The NT Government commissioned a review of NT Alcohol policies and legislation in March 2017. The Final report was handed to the Government in October 2017. There are 220 recommendations. The reforms being recommended can be broadly categorised under four headings. 1) Whole of Government, 2) Regulatory Framework, 3) Harm Minimisation and 4) Managing Harms.

The key message from the Government response is that no changes will be made to existing alcohol conditions in remote communities without thorough consultation with and involvement of local decision making.

OC077/2018 **RESOLVED** (Cr Warren Williams/Cr Norbert Patrick)

That Council:

- 1. noted the recommendations of the NT Government's review of alcohol policies and legislation that are most relevant to CDRC Communities and:**
- 2. write to the NT Government seeking further information about future consultation mechanisms and how it intends on**

enabling local decision making.**13.4 ALCOHOL POLICY & LEGISLATION REVIEW UPDATE.**

The council request that the CEO write to the NT Government seeking further information about future consultation mechanisms and how it intends on enabling local decision making.

During discussion, Councillors raised that they could be asked to sign alcohol permits as a Councillor. The CEO reminded Councillors that they should not sign any documents on behalf of Council. If asked to sign something on behalf of Council they should request that the person send it to the CEO for inclusion as a Council report.

13.5 SORRY BUSINESS AFFECT ON MEETINGS**SUMMARY**

Cr Jacob Spencer raised a motion on sorry business affecting council meetings. Council discussed ways of showing respect in ways that allow the meeting to continue. Council discussed the motion.

OC078/2018 **RESOLVED** (Cr William Liddle/Cr Robert George)

That

1. when a Council, Local Authority or Council Committee meeting is scheduled but coincides with sorry business taking place at the location of the meeting, the meeting continues but not until Council, Local Authority, Committee members and senior officers present pay their respect to the Elders and/or family and if appropriate, visit the sorry camp.
2. that CEO and Councillors also advise other organisations and contractors that Central Desert Regional Council wishes them to apply this policy also.

134 PETITIONS AND DEPUTATIONS

Nil

15 QUESTIONS FROM MEMBERS

Nil

146 QUESTIONS FROM THE PUBLIC

Nil

Meeting suspended 10:45

Meeting recommenced at 11:10am

DECISION TO MOVE TO CLOSED SESSION

OC079/2018 RESOLVED (Cr Norbert Patrick/Cr Robert George)

That members of the press and public be excluded from the meeting of the Closed Session and access to the correspondence and reports relating to the items considered during the course of the Closed Session be withheld.

17 CLOSED SESSION**17.1 CONFIRMATION OF PREVIOUS CONFIDENTIAL MINUTES**

This item remains in confidential.

17.2 CDP PROGRESS REPORT

This item remains in confidential

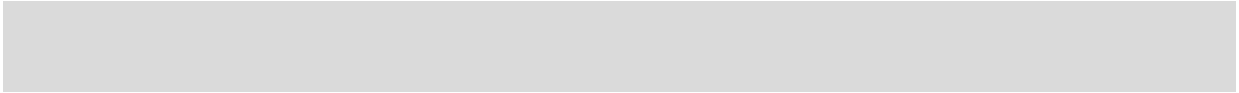
17.3 SPECIAL PURPOSE GRANT - FINANCIAL ACQUITTAL

SUMMARY: It is requirement of Northern Territory Government that Financial Acquittals for Special Purpose Grants be provided to Council.

OC080/2018 RESOLVED (Cr Jacob Spencer/Cr Robert George)

That Council:

- 1. noted the Department of Housing and Community Development Financial Acquittals for Special Purpose Grants, and**
- 2. moved the report without financial details into open**



17.4 POLICY REVIEW

SUMMARY:

P23 Elected and Appointed Member Facilities, Benefits and Allowances Policy has been reviewed, but no changes were recommended here.

P68 Council, Local Authority and Committee Member Travel Policy has been reviewed and suggested changes are addition of the Travel Distances and travel times table which Council use to calculate kilometres between locations and to the Scheduled of Allowances payable.

OC081/2018 **RESOLVED** (Cr Warren Williams/Cr Jacob Spencer)
That Council:

- 1) adopted the reviewed P23 Elected and Appointed Member Facilities, Benefits and Allowances Policy,
- 2) adopted the revised P68 Council, Local Authority and Committee Member Travel Policy, and
- 3) move this report into open business.

17.5 DRAFT 2018/19 TO 2021/22 REGIONAL PLAN

SUMMARY: Under the Local Government Act, the draft 2018 to 2022 Regional Plan is required to be advertised for public inspection with comments invited for a period of at least 21 days.

Allowances for members of Council are to be at a rate fixed by the Council for the relevant financial year in their budget process.

OC082/2018 **RESOLVED** (Cr Jacob Spencer/Cr Robert George)
That Council:

1. adopted the draft 2018 to 2022 Regional Plan.
2. adopted the 2018/19 Fees and Charges as attached.
3. adopted the maximum allowances for elected and appointed members as per the draft 2018/19 Budget included in the Regional Plan.

4. set the extra meeting allowance, payable as per P23 Elected and Appointed Members Facilities, Benefits and Allowances Policy, to \$136 per approved meeting for the 2018/19 financial year.
5. set the allowance for an Ordinary External Committee Member on a Council Committee to \$136 per meeting for the 2018/19 financial year.
6. set the allowance for an External Chair of a Council Committee to \$170 per meeting for the 2018/19 financial year.
7. approved expenditure from 1st July based on the 2018/19 budget included in the draft 2018 to 2022 Regional Plan, ahead of the anticipated adoption of the plan at Council's 26th July meeting.
8. move this report into open business and will put the draft Regional Plan on public display for a period of not less than 21 days for comment, prior to the anticipated adoption of the plan at the July Ordinary Council meeting.

17.6 MOVING OF CONFIDENTIAL RESOLUTIONS INTO OPEN COUNCIL

SUMMARY: Under the *Local Government Act*, both OC051/2018 and OC052/2018 should be moved into open Council as the reason for continued confidentiality no longer applies.

OC083/2018 RESOLVED (Cr Jacob Spencer/Cr William Liddle)

That Council:

- 1) move Council's resolution OC051/2018, relating to CDRC not seeking the Utopia Homelands MES, HMS or HEA contacts, into open Council.
- 2) move a cut down version as follows of Council's resolution OC052/2018, relating to the removal of LA members from Yuendumu and Nyirripi Local Authorities into open Council:
The Council approved the removal of two Local Authority members from Yuendumu and one from Nyirripi given their non attendance at the last three meetings.

17.6 CONFIDENTIAL TO OPEN ITEMS**DECISION TO MOVE INTO OPEN SESSION**

OC084/2018 **RESOLVED (Adrian Dixon/Robert George)**
That the Council meeting be moved from closed to open session.

18 CLOSE OF MEETING

Meeting terminated 11:29am.

This page and the preceding 14 pages are the minutes of the Ordinary Council held on Thursday, 31 may 2018 and unconfirmed.

3.1.2 Finance Report

The Local Authority note the Finance Report.

Central Desert Regional Council
Local Authority Report - Anmatjere Region
Current YTD As At Period: 9

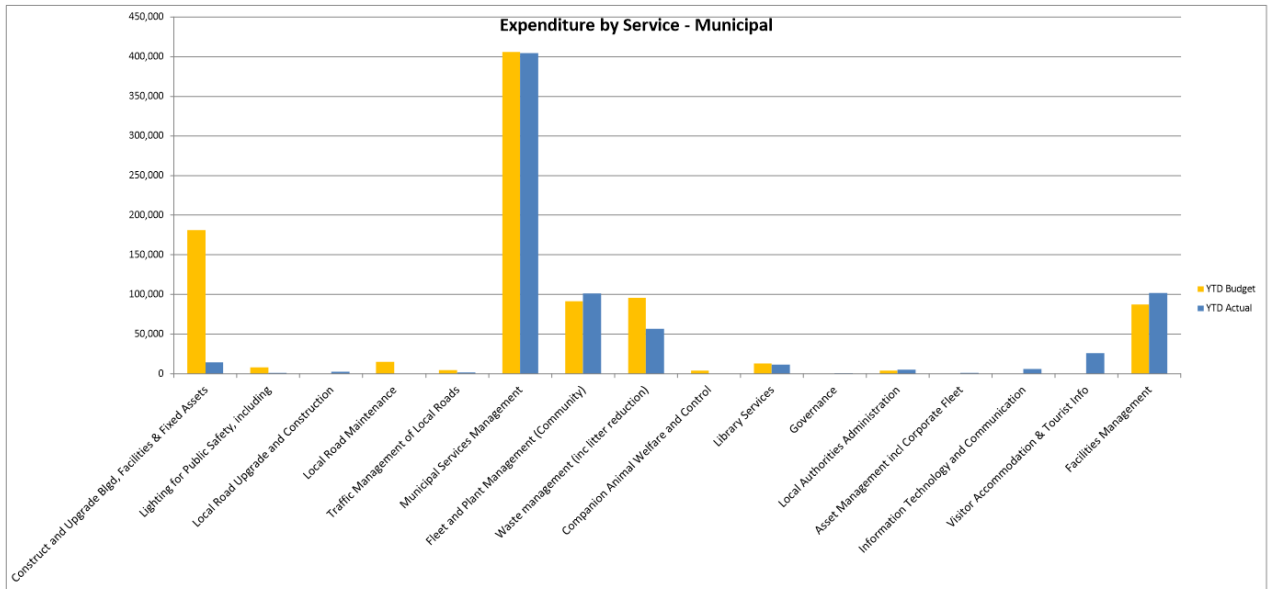
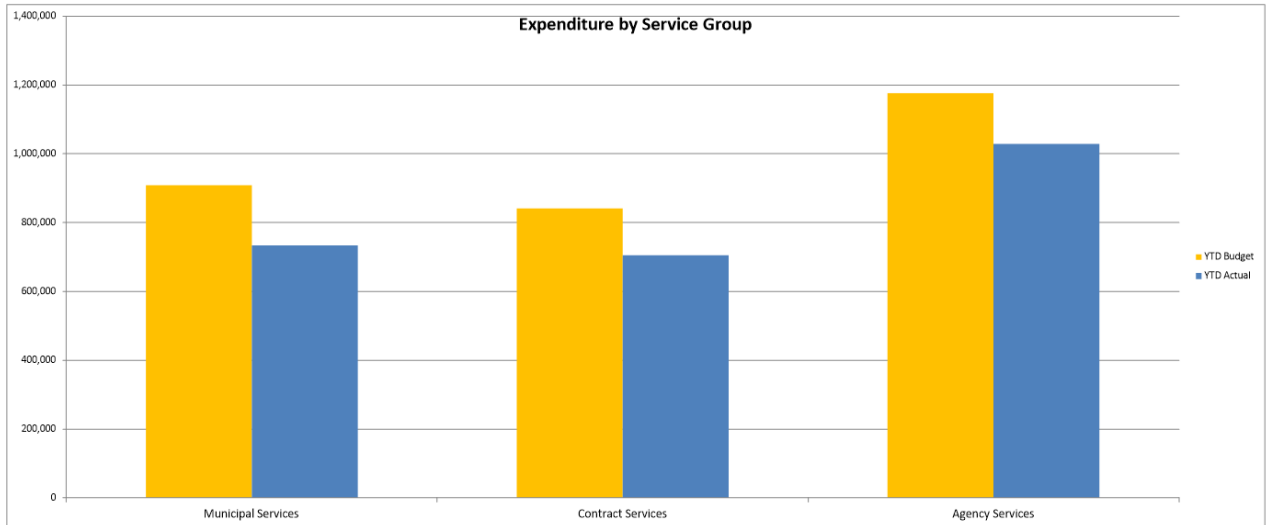


	Current Annual Budget	Current YTD Budget	Current YTD Actual	\$ Variance	Green (between 10% & -10%) Orange (less than -10%) Red (More than 10%)	Comments
REVENUE						
Untied Revenue	1,584,497	1,188,373	1,188,373	0		This is Anmatjere share of untied revenue
Municipal Services						
Construct and Upgrade Bldg, Facilities & F	241,560	181,170	39,185	-141,984		
Cemetery Management	1,240	930	0	-930		
Municipal Services Management	23,000	17,250	23,642	6,392		
Waste management (inc litter reduction)	5,000	3,750	3,465	-285		
Library Services	0	0	44,850	44,850		
Local Authorities Administration	160,013	120,010	240,601	120,592		Full amount received
Information Technology and Communicatio	0	0	6,100	6,100		
Visitor Accommodation & Tourist Info	3,000	2,250	200	-2,050		
Facilities Management	0	0	0	0		
	2,018,309	1,513,732	1,546,416	32,684		
Contract Services						
Airstrips	13,829	10,372	10,707	335		
Post Office	7,200	5,400	5,899	499		
Power, Water and Sewers	197,651	148,238	73,269	-74,970		CDRC do not have PAWA contract
	218,680	164,010	89,875	-74,135		
Agency Services						
Sport & Recreation	5,000	3,750	1,179	-2,571		
Aged and Disabled Care	727,107	545,330	225,355	-319,975		
Childrens Services	312,911	234,683	228,632	-6,051		
	1,045,018	783,763	455,166	-328,598		
TOTAL INCOME	3,282,008	2,461,506	2,091,457	-370,048	● -20%	
EXPENDITURE						
Municipal Services						
Construct and Upgrade Bldg, Facilities & F	241,560	181,170	14,521	166,649		
Lighting for Public Safety, including	10,555	7,916	1,329	6,588		
Local Road Upgrade and Construction	0	0	2,769	-2,769		
Local Road Maintenance	20,000	15,000	0	15,000		
Traffic Management of Local Roads	6,000	4,500	1,644	2,856		
Municipal Services Management	540,629	406,080	404,391	1,690		
Fleet and Plant Management (Community)	122,000	91,500	100,909	-9,409		
Waste management (inc litter reduction)	127,068	95,427	56,965	38,462		Employee cost lower than anticipated
Companion Animal Welfare and Control	5,000	3,750	0	3,750		
Library Services	16,744	12,562	11,241	1,321		
Governance	0	0	242	-242		
Local Authorities Administration	5,010	3,758	5,096	-1,339		
Asset Management incl Corporate Fleet	0	0	833	-833		
Information Technology and Communicatio	0	0	6,100	-6,100		
Visitor Accommodation & Tourist Info	0	0	25,781	-25,781		
Facilities Management	116,365	87,274	101,684	-14,410		
	1,210,930	908,937	733,505	175,433		
Contract Services						
CDP	816,804	613,481	507,554	105,926		Employee cost lower than anticipated
Airstrips	3,300	2,475	0	2,475		
Outstation Services	79,624	59,853	58,692	1,161		
Centrelink	78,710	59,033	73,747	-14,715		
Power, Water and Sewers	141,532	106,238	64,648	41,590		CDRC do not have PAWA contract
	1,119,970	841,079	704,641	136,438		
Agency Services						
Sport & Recreation	193,428	145,273	89,712	55,562		Employee cost lower than anticipated for IAS and Remote Y&SR program
Aged and Disabled Care	626,769	470,736	411,887	58,849		Employee cost lower than anticipated for NT jobs package and Flexible Aged Care program
Childrens Services	385,224	289,201	284,838	4,363		
Community Safety	360,442	270,920	241,619	29,301		
	1,565,864	1,176,130	1,028,056	148,074		
TOTAL EXPENDITURE	3,896,764	2,926,146	2,466,202	459,945	● 20%	
Surplus/(Deficit) before Capital	-614,756	-464,641	-374,745	89,896		

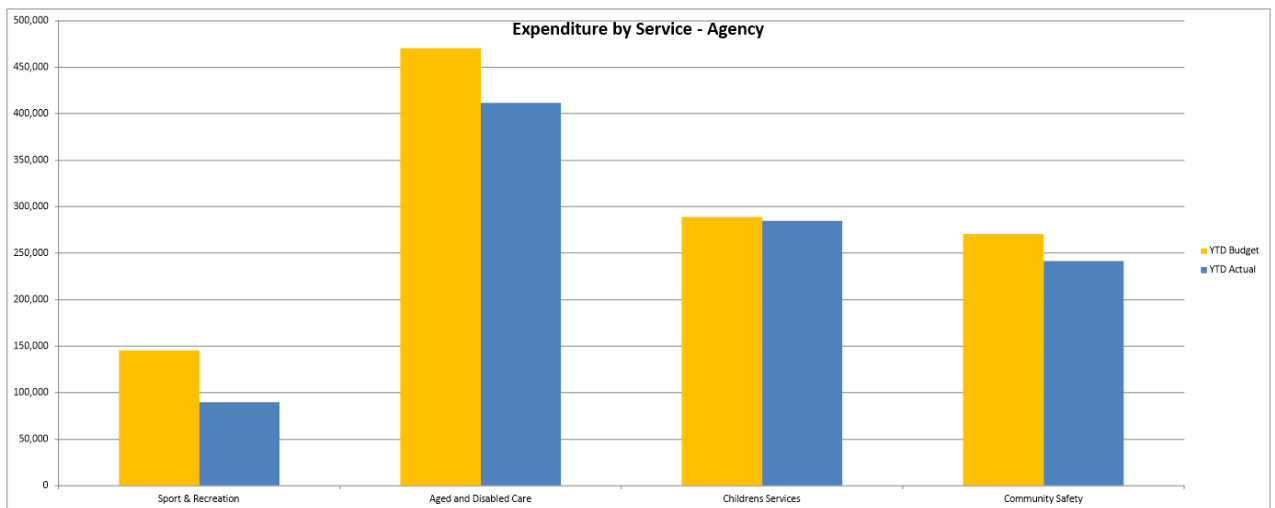
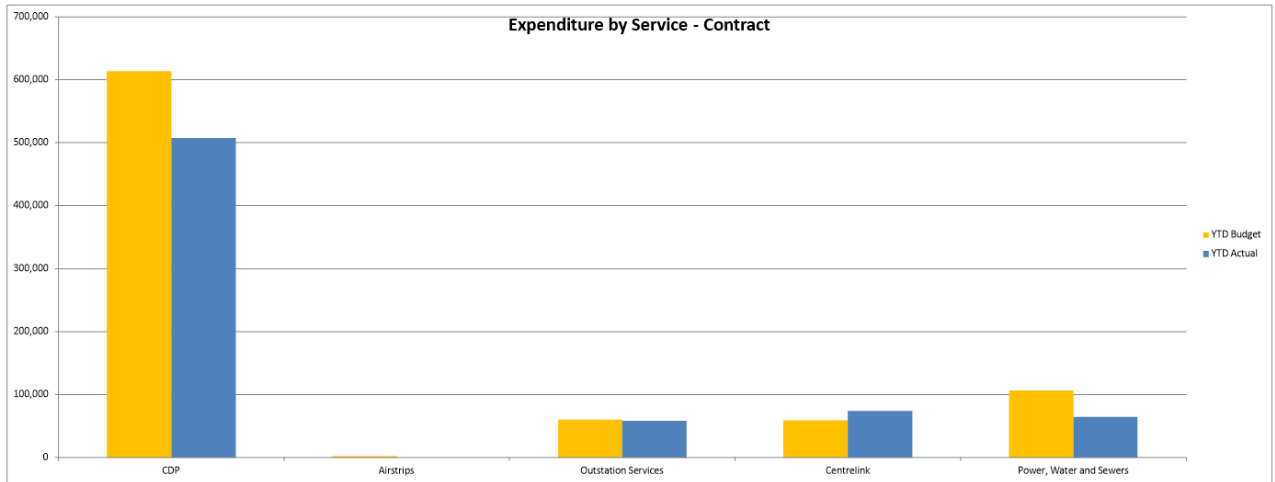
Central Desert Regional Council
Local Authority Report - Anmatjere Region
Current YTD As At Period: 9



CAPITAL						
WIP	195,013	146,260	64,165	82,095		*
	195,013	146,260	64,165	82,095	●	60%
Surplus/(Deficit) after Capital	-809,769	-610,900	-438,910	171,991		



Central Desert Regional Council
 Local Authority Report - Anmatjere Region
 Current YTD As At Period: 9

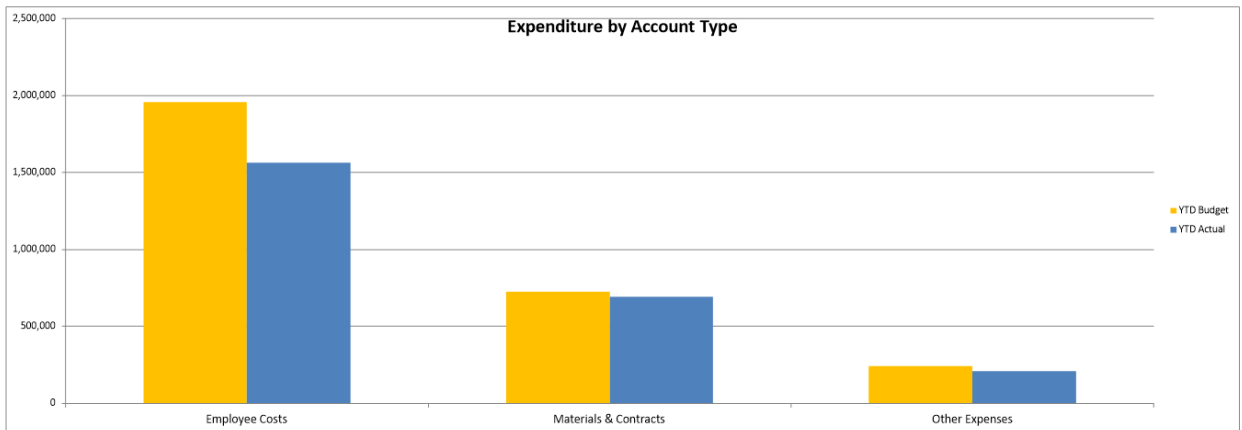


Central Desert Regional Council
 Local Authority Report - Anmatjere Region
 Current YTD As At Period: 9



Expenditure by Account Category

	Current Annual Budget	Current YTD Budget	Current YTD Actual	\$ Variance	Green (between 10% & -10%) Orange (less than -10%) Red (More than 10%)	Comments
EXPENDITURE						
Employee Costs	2,610,698	1,958,024	1,563,906	-394,118	Orange -20%	*
Materials & Contracts	967,877	725,904	693,267	-32,637	Green 0%	*
Other Expenses	318,189	242,219	209,030	-33,190	Green -10%	*
	3,896,764	2,926,146	2,466,202	-459,945		
OTHER ITEMS						
Unexpended Grants Brought Forward	-286,922	-286,922	-286,922	0		
Capital works and asset purchases	195,013	146,260	64,165	-82,095	Orange -60%	*
Total Program Requirement	3,804,855	2,785,485	2,243,445	-542,039		



3.1.3 Council Services Report

The Local Authority note the Council Services Report.

	Anmatjere	Atijere	Engawala	Lajamannu	Laramba	Nyirripi	Willowra	Yuelamu	Yuendumu
Municipal Services	Y	Y	Y	Y	Y	Y	Y	Y	Y
Airstrip Maintenance	Y	Y	Y			Y	Y	Y	Y
Animal control	Y	Y	Y	Y	Y	Y	Y	Y	Y
Libraries	Y			Y					
Family Mediation							Y		Y
Outstations	Y	Y	Y	Y				Y	
Community Safety	Y	Y	Y	Y	Y	Y	Y	Y	Y
Aged and Disability	Y	Y	Y	Y	Y	Y	Y	Y	
Children's Services	Y		Y		Y				Y
School Nutrition	Y		Y		Y	Y	Y	Y	
Youths, Sport & Recreation	Y	Y	Y		Y			Y	
Essential Services		Y	Y						
Centrelink	Y	Y	Y	Y	Y	Y	Y	Y	
CDP	Y				Y		Y	Y	Y
Post Office Agencies	Y	Y	Y	Y	Y	Y	Y	Y	

ACHIEVEMENTS

- New plant equipment (Garbage truck)
- All four (Wilora, 6 Mile, Ti Tree Station and Ti Tree) communities have been entered into Keep Australia Beautiful NT completion.
- Budget planning is underway, with a focus on providing a realistic picture for Council to allow a forward plan targeted on the aim to be financially sustainable in the future.
- Youth Engagement Officer Strategy operating successfully by identifying and re-engaging youth into CDP and other activities.

- Community work teams are concentrating on firebreaks with large fuel loads expected next summer after recent rains.
- Completed first round of Local Authority meetings with new agenda format being well received. Governance are working with other Directorates to iron out some issues relating to LA projects.
- CDRC chosen as the remote test site for the pilot of the new Aged Care Quality Standards and successfully met all draft standards.
- Overnight respite on track for commencement in Ti Tree by 30 June 2018
- Mulga Bore and Angula community clean up work completed with excellent turn out of community members to assist.

EMERGING RISKS

- The washing machines at Pmara Juntunta and Nturiya are starting to break down.
- Immobile vehicles littering community
- NDRAA funding application not fully funded, this is continuing to be followed up with NTG.
- Some Local Authorities are under pressure to spend their LA project funding before the end of the financial year, if they are unable to, the Government may request monies be returned.

No firm commitment from Commonwealth Govt. to fund upgrade of Atitjere Aged Care Centre.

3.2 QUESTIONS WITH NOTICE

Any questions asked by Local Authority members are noted here. Responses will be included at next meeting.

This section does not include service requests. Members and the community are encouraged to log service requests with the local office.

4. OTHER BUSINESS

4.1 PETITIONS AND DEPUTATIONS

The Local Authority reviews the presentation, discusses impacts to the community and discusses with the presenter.

A recommendation for an action may also be made to the NT Government to be included in 4.2 Northern Territory Government Report.

Department of Housing and community Development

- Staff : Narelle Saler, Amanda Kuhn & Christine Dick
- Purpose: To respond to the issues raised by the CEO, CDRC on behalf of the Anmatjere Local Authority in her communication with the Chief Executive of the DHCD regarding housing concerns in Anmatjere communities.

4.2 NORTHERN TERRITORY GOVERNMENT (NTG) REPORT

A NTG representative from the Department of Housing and Community Development attends each Local Authority meeting to provide information and take questions on NTG services including, health, education, police, housing, etc.

The Local Authority can make resolutions (motions) to request actions from the NT Government.

NT GOV. ACTION REGISTER

OUTSTANING ISSUES

Date Raised	Issue	Detail Of Issue	Update
13/02/2018	Future Housing for Anmatjere	Old people living in the creek, seen as public housing issue	DHCD officers are attending the 12/06/18 Local Authority meeting. Update to be provided at the meeting.
13/02/2018	Unemployment Issues	Advertising of NTPS employment vacancies and employment programs	Further update will be provided during the meeting
13/02/2018	Ti Tree Crown Land	What is the future planning for Ti Tree Crown Lands	Invitation from the LA has been extended to DIPL to attend 12 June 2018 Meeting. No response as of yet.
13/02/2018	Alcohol Management Plan	Development of Alcohol Management Plan For Ti Tree and Surrounding Communities	officer from the Harm Minimisation Unit attended the previous failed meeting and provided information to the members present. The officer is willing to attend a community meeting organised by the LA to talk about possible actions, however, can not attend the upcoming meeting