AGENDA

LARAMBA LOCAL AUTHORITY

TUESDAY, 28 APRIL 2020

The Laramba Local Authority Meeting of the Central Desert Regional Council will be held via teleconference on Tuesday, 28 April 2020 at 1:00pm.
ORDER OF BUSINESS

1. ADMINISTRATION

Local Authority Members

<table>
<thead>
<tr>
<th></th>
<th>PRESENT</th>
<th>APOLOGY</th>
<th>Staff and Guests</th>
</tr>
</thead>
<tbody>
<tr>
<td>Irene Floyd (Chair)</td>
<td></td>
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<tr>
<td>Billy Briscoe (Deputy Chair)</td>
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<tr>
<td>Cr Adrian Dixon</td>
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<tr>
<td>Cr Audrey Inkamala</td>
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<tr>
<td>Cr David McCormack</td>
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<td>Cr James Glenn</td>
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<tr>
<td>Michael Ryan</td>
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<tr>
<td>Peter Stafford</td>
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<tr>
<td>Ron Hagan</td>
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<td></td>
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<tr>
<td>Stephen Briscoe</td>
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</tr>
</tbody>
</table>

Quorum: YES / NO  Provisional Quorum: YES / NO

CONFLICT OF INTEREST AND CODE OF CONDUCT

The Local Authorities (LA) reviews the Code of Conduct and commits to following the Code.

ACCEPTANCE OF AGENDA

The Local Authority considers the agenda and make any necessary changes.
RECOMMENDATION:
That the Local Authority confirm the minutes from the meeting held on 4th March 2020, as well as the minutes from 30th April 2019, which the Provisional meeting on 25th June 2019 was unable to confirm.
ORDER OF BUSINESS

Meeting opened: 1:03pm

1. ADMINISTRATION

LOCAL AUTHORITY MEMBERS

<table>
<thead>
<tr>
<th></th>
<th>PRESENT</th>
<th>APOLOGY</th>
<th>Staff and Guests</th>
</tr>
</thead>
<tbody>
<tr>
<td>Irene Floyd (Chair)</td>
<td>✓</td>
<td></td>
<td>Diane Hood (CEO) via phone</td>
</tr>
<tr>
<td>Billy Briscoe (Deputy Chair)</td>
<td>✓</td>
<td></td>
<td>Maria de Dios (Governance) via phone</td>
</tr>
<tr>
<td>Cr Adrian Dixon</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cr Audrey Inkamala</td>
<td></td>
<td>Absent</td>
<td></td>
</tr>
<tr>
<td>Cr David McCormack</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cr James Glenn</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Michael Ryan (Mr. R)</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Peter Stafford</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ron Hagan</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stephen Briscoe</td>
<td>✓</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Meeting status: Quorum

It was noted that Janice McMillan moved to Amoonguna as a resident so she could no longer be part of the Laramba Local Authority. Bessie Dixon resigned some time ago so she was not counted in quorum.

CONFLICT OF INTEREST AND CODE OF CONDUCT

Local Authority (LA) reviewed the Code of Conduct.

It was noted that Stephen Briscoe, Ron Hagan, Irene Floyd and Billy Briscoe work for the Council.

ACCEPTANCE OF AGENDA

No changes were made to the agenda.

Michael Ryan arrived at 1:07pm.
PREVIOUS MINUTES

Lar001/2020 RESOLVED (B Briscoe/A Dixon)
The Local Authority confirmed the minutes from the meeting held on 25 June 2019.
However, the minutes prior to the June meeting which could not be confirmed at that meeting as there was a provisional quorum will need be confirmed on the next Local Authority meeting.

2. COMMUNITY BUSINESS

2.1 Community Plan

The Local Authority noted they did not have dates or events to nominate at this stage for the CDRC annual calendar, but will do so if an event will arise.

The Governance Officer to confirm with the LA Chair the date and time of the Community Planning, tentatively to be before the next LA meeting. However, dates of meetings were being reviewed given the ongoing clashes with CLC meetings.

2.2 LOCAL AUTHORITY PROJECTS

Lar002/2020 RESOLUTION (Cr A Dixon/S Briscoe)
The following projects have been proposed and approved:

1. Native tree planting with guard and drip systems in a rain barrel which is connected to a tap with timer or slow drip feed. Decisions have to be made if the tree guard will be a temporary or permanent structure, if it is made of metal or wood, and the type of dripping irrigation system. CEO mentioned that if building structures outside Council area, CLC approval will be needed.

Lar003/2020 RESOLVED (B Briscoe/P Stafford)

2. Cleaning package for all houses – The budget is $12,000.
3. Gardening package for all houses – The budget is $15,000.
4. 2000L water tank trailer – The budget is $25,000
5. Footy uniform – The budget is $5,000.
2.3 Community Safety Patrol Reference Group

Speeding cars in oval area (Sports & Rec area) is an issue and it was agreed that the gate should be locked, unless there is an event. CEO to ask new Director to organise new padlock and new keys, one for the Laramba Council office and one for the Night Patrol.

Support for Night Patrol is needed from parents and the community.

It was noted there is a need for community members to do mandatory report if they see abuse, and to report criminal activity to the Police.

2.4 CDP – How is this working in the community?

There were some comments in relation to it was felt there was a lack of improvement. CEO to bring to attention of Community Services Director to see how things can be improved.

2.5 LA Action Register

<table>
<thead>
<tr>
<th>From meeting</th>
<th>Issue</th>
<th>Action Needed / Update</th>
<th>Who</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>4/03/2020</td>
<td>Speeding in oval area</td>
<td>Organise new padlock and new keys, one for the Laramba Council office and one for the Night Patrol.</td>
<td>CDRC</td>
<td>OPEN</td>
</tr>
<tr>
<td>4/03/2020</td>
<td>Road issues</td>
<td>Find out which outstations get funded and who is responsible for grading Pulardi Road.</td>
<td>CDRC</td>
<td>OPEN</td>
</tr>
<tr>
<td></td>
<td></td>
<td>It is noted these questions have been asked and answered before and also relate to NTG.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
3. COUNCIL BUSINESS

3.1 Attached Reports

Previous Council Decisions
The Local Authority noted resolutions from the previous Council meeting.

The location of the meeting space and water point will be confirmed at before installation as there was some confusion as to where it was proposed. The CEO noted that it needed to be on Council leased land, otherwise CLC or whoever leased another lot would need to provide approval.

Finance Report
The Local Authority noted the finance report.

Council Services Report
The Local Authority reviewed and noted the Council Services Report.

3.2 General Business

Some streetlights are not bright enough. This should be escalated to ESO or done as a service report to the Director CDRC so can be managed to the right path.

Solar light got smashed due to kids throwing rocks. CEO mentioned that it should be reported to police. There will be a 6-month wait before the vandalised asset will be replaced. Police number to be lodged through Governance Officer to get insurance claim. Ron Hagan to investigate and make Police report with details. Advise Billy Briscoe (CDRC Office) who can advise through Regional Services Manager so that insurance claim can be made.
4. OTHER BUSINESS

4.1 Petitions and Deputations

There were no petitions and deputations.

4.2 Northern Territory Government Report

<table>
<thead>
<tr>
<th>From meeting</th>
<th>Issue</th>
<th>Action Needed / Update</th>
<th>Who</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>4/03/2020</td>
<td>Some streetlights are not bright enough, including the power pole outside school</td>
<td>To be reported to Power &amp; Water for fixing</td>
<td>ESO / PAWA</td>
<td>OPEN</td>
</tr>
<tr>
<td>4/03/2020</td>
<td>Smashed streetlight</td>
<td>Ron Hagan to investigate and Billy Briscoe to make a report.</td>
<td>ESO / PAWA/CDRC</td>
<td>OPEN</td>
</tr>
</tbody>
</table>

CLOSE OF MEETING

Meeting closed 2:39pm

This page and the preceding 5 pages are the minutes of the Laramba Local Authority meeting held on Wednesday, 4 March 2020 and unconfirmed.
MINUTES OF THE LARAMBA LOCAL AUTHORITY MEETING HELD IN THE LARAMBA COUNCIL OFFICE ON TUESDAY, 30 APRIL 2019 AT 2:00PM

MEETING DETAILS
Meeting Status: Provisional
Meeting Open: 1:10 PM

1 ADMINISTRATION

1.1 ATTENDANCE AND APOLOGIES

Present:
Local Authority Members
Irene Floyd (Chairperson), Billy Briscoe (Deputy Chairperson), Ron Hagan, Stephen Briscoe, Peter Stafford, and Janice McMillan.

Councillors
Cr Adrian Dixon (President)

Staff
Diane Hood (CEO), Ray Hocking (Acting Communications Officer), Veronica Russo (Council Services Coordinator)

Apologies

Absent  Cr. David McCormack, Cr James Glenn, Cr. Audrey Inkamala
Guests  Nicole Kempster (NT Health Trachoma Team), Lesley Martin (NT Health Trachoma Team), Angie Ross (NT Health Trachoma Team), Merrin O’Brien (Health Centre), Maria Viegas (NT Government Representative), Marisa Wilson (NT Government Interpreter Service), John Ah Chee (Community Resident),

1.2 CODE OF CONDUCT

The Local Authority members present reviewed the Code of Conduct and committed to following the Code of Conduct.

1.3 ACCEPTANCE OF AGENDA

The following change to the Agenda was noted:

- **LA Member Nomination**: Michael Ryan, School Principal has nominated to be a Local Authority Committee member. (See Item 4.2)

1.4 PREVIOUS MINUTES

1.1 CONFIRMATION OF PREVIOUS MINUTES 30.10.2018

RECOMMENDATION:
That the Local Authority approve the Minutes from the last Local Authority Meeting conducted on 30th October 2018

NOTED:
Re Australia Post Contract – discussions are moving ahead and CDRC has been asked to continue to provide service in Laramba.

2 COMMUNITY BUSINESS

2.1 LARAMBA COMMUNITY PLAN

The Local Authority noted progress against the community plan.

- Where do we need additional water points in the community?
  - Mens business area
- Womens business area
- Oval/Sportsground #1

- What are the things that are important in designing houses for this community? What is important about designing houses?
  - Ask the community people what they want prior to building.
  - Engage in more consultation before building commences when funds are available.
  - Women’s Working Group

- What kind of things do you want in the design of community housing?
  - Bigger verandas.

- Do we need a community Meeting area? If so, describe what is needed in terms of such an area.
  - Shaded area – near Lot with white fence; or maybe Centre Park
  - Seating
## 2.2 LARAMBA LOCAL AUTHORITY (LA) PROJECTS

The Local Authority noted the progress of the LA projects.

### Income Available: $90,582.81

<table>
<thead>
<tr>
<th>APPROVED PROJECTS</th>
<th>BUDGET</th>
<th>SPENT YTD</th>
<th>STATUS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Upgrades to Recreation Hall</td>
<td>$12000</td>
<td>$4104</td>
<td>OPEN:</td>
</tr>
<tr>
<td>- Ramp for recreation hall side door</td>
<td></td>
<td></td>
<td>Scope of work for dance</td>
</tr>
<tr>
<td>- External lighting</td>
<td></td>
<td></td>
<td>floor completed and sent</td>
</tr>
<tr>
<td>- Concrete slab on dance floor</td>
<td></td>
<td></td>
<td>out</td>
</tr>
<tr>
<td>2. Shade for childcare bus</td>
<td>$10,000</td>
<td>Open:</td>
<td>Waiting for quotes</td>
</tr>
<tr>
<td>3. Fencing around main park, with trees</td>
<td>$25,000</td>
<td>Open:</td>
<td>Only one quote received</td>
</tr>
<tr>
<td>planted in park.</td>
<td></td>
<td></td>
<td>so far for the external</td>
</tr>
<tr>
<td>- Picnic table and seats (x 3)</td>
<td></td>
<td></td>
<td>lighting. (6x100W LED lights</td>
</tr>
<tr>
<td>- Shade over three tables</td>
<td></td>
<td></td>
<td>&amp; isolation switch ~ $4500)</td>
</tr>
</tbody>
</table>

-4-
LARAMBA LOCAL AUTHORITY MEETING | LARAMBA COUNCIL OFFICE | TUESDAY, 30 APRIL 2019 | 2:00PM

-12-
Approved projects: $47,000
Spent YTD: $4104
Projects to be determined: $43,583
To be spent: $42,896
To be spent by June 30, 2019:

Proposed Projects: Estimated – to be determined

2.3 COMMUNITY SAFETY PATROL
The Local Authority Committee made no comments regarding the Community Safety Patrol.

2.4 LARAMBA LOCAL AUTHORITY ACTION REGISTER
The Local Authority noted there were no open items against the Action Register.

3 COUNCIL BUSINESS

3.1 ATTACHED REPORTS

3.1.1 PREVIOUS COUNCIL MINUTES
The Local Authority noted Item 13.1 of Ordinary Council Minutes regarding the NT Government Draft Burial and Cremation Legislation from the previous Council meeting.

3.1.2 FINANCE REPORT
The Local Authority noted the finance report.

3.1.3 COUNCIL SERVICES REPORT

The Local Authority noted the Council Services Report.

- Laramba is getting on track with all its Projects and Core services.
- LAC welcomes new Member and has a second nomination awaiting Council approval.
- Dump maintenance within the boundaries are all good.
- Aged Care veranda is being replaced and a Contract Coordinator is in place to assist the workers.

3.2 GENERAL BUSINESS

4 OTHER BUSINESS

4.1 PETITIONS AND DEPUTATIONS

The Local Authority noted the deputation/s from the following agencies

LA - PETITIONS AND DEPUTATIONS

NT Health Trachoma Program – Nicole Kempster

NOTED:
The NT Health Trachoma Program is planning to facilitate and offer trachoma screening and treatment to the community between 29/7/2019 and 3/8/2019. Screening will be focused on all 5 to 9 year old children.

PROPOSED PROJECTS:
1. Drinking/Face/Washing trough facilities at the Youth Hall
2. Healthy Community Project
3. Health Promotion day

NOTED:
The Trachoma goal is to eliminate the spread of Trachoma by delivering
key health, hygiene and lifestyle messages and assist with the improvement of public amenities and health facilities.

4.2 NOMINATION FOR MEMBERSHIP LOCAL AUTHORITY COMMITTEE - Councillor Irene Floyd

RECOMMENDATION:
The Local Authority accepts the nomination of Michael Ryan to join the Laramba Local Authority Committee and recommends that the nomination go to the next Council Meeting for acceptance and endorsement.

Lar001/2019 RESOLVED (Billy Briscoe/Janice McMillan)
That the nomination of Michael Ryan as a member of the Local Authority Committee be endorsed by the next sitting of Central Desert Regional Council on 31 May 2019

4.3 Q: CAN THE COUNCIL INVESTIGATE GYM EQUIPMENT FOR THE COMMUNITY? - Councillor Irene Floyd

ANSWER:
This may be something the Community can look at in the future for spending of its LA Projects money, or could seek another source of funds.

The issues that need to be decided are:
- Who will manage and maintain the equipment, including insurances?
- Where could the equipment go?

NOTED: If the Local Authority Committee decided to recommend an LA Project, this would go to Council to decide if Council wished to add to its costs in terms of the maintenance and insurance. With the NT Government funding declining this might be difficult.

The item was resolved to be put ON HOLD.
4.4 NORTHERN TERRITORY GOVERNMENT (NTG) REPORT

The Local Authority noted the NT Government report.

New Actions

<table>
<thead>
<tr>
<th>ISSUE:</th>
<th>RESPONSE:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unfenced Houses</td>
<td>Closed&lt;br&gt;NT Housing advised they have done all fences they have funding to complete. Housing department will try to do additional fences should any funding become available.&lt;br&gt;7th May at 12pm – planned Meeting to discuss future housing.</td>
</tr>
<tr>
<td>Water Supply</td>
<td>Open&lt;br&gt;Awaiting a report from PAWA. Project proposed to improve water pressure in the community. New bore will be installed week commencing 7th May 2019.&lt;br&gt;Local Authority Committee requests a formal report from Power and Water Authority asap.</td>
</tr>
<tr>
<td>MoU with NT Police</td>
<td>Open&lt;br&gt;Local Authority Committee would like to have a specific service level agreement in relation to the Police presence in Laramba.</td>
</tr>
</tbody>
</table>
**Alcohol Management Plan**

Open

New NT Department of Health harm Minimisation Office was introduced to the Local Authority. LAC agreed community meeting is a better solution to discuss matters with the Harm Minimisation Officer. The LAC requested a community meeting be organised.

### Outstanding Actions

<table>
<thead>
<tr>
<th>ISSUE</th>
<th>RESPONSE</th>
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</tbody>
</table>

### New Issues

<table>
<thead>
<tr>
<th>ISSUE</th>
<th>RESPONSE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pilate Road + Access Road – who owns the road?</td>
<td>NT Government to follow up answer.</td>
</tr>
<tr>
<td></td>
<td>Moved to General Business for response at next Meeting on 25/7/19</td>
</tr>
<tr>
<td>Tyre Changing Business – who is the owner of this enterprise?</td>
<td>Moved to General Business for response at next Meeting on 25/7/19</td>
</tr>
</tbody>
</table>

**CLOSE OF MEETING**

Meeting concluded 3:43PM
This page and the preceding nine (9) pages are the Minutes of the Laramba Local Authority Committee on Tuesday, 30 April 2019 and Unconfirmed.
2. COMMUNITY BUSINESS

2.1 Community Plan

Review and monitor progress against the Community Plan.

2.2 Local Authority (LA) Projects

The Local Authority note the progress against the Local Authority Projects.

The table attached provides an update with regard to LA projects. It is recommended that the LA decides what it would like to allocate its remaining funds to.
<table>
<thead>
<tr>
<th>Laramba Local Authority Projects</th>
<th>2019/2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unexpended grant carried forward:</td>
<td>$72,276</td>
</tr>
<tr>
<td>19/2020 funds:</td>
<td>$38,170</td>
</tr>
<tr>
<td>Income available:</td>
<td>$110,446</td>
</tr>
<tr>
<td>Commitments</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Approved Projects</th>
<th>budget</th>
<th>Spent YTD</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fence football oval</td>
<td>$65,000</td>
<td></td>
<td>Awaiting quotes - to be done to specification</td>
</tr>
<tr>
<td>Cleaning package for each house x 40 (broom, dustpan with brush, rubbish bags, mop bucket and mop)</td>
<td>$6,000</td>
<td></td>
<td>Awaiting quotes (minutes - budget allocation $12,000 exceeds actual cost required for 40 households)</td>
</tr>
<tr>
<td>Gardening package for each house x 40 (garden hose, shovel, rake and hoe)</td>
<td>$6,000</td>
<td></td>
<td>Awaiting quotes (minutes - budget allocation $15,000 exceeds actual cost required for 40 households)</td>
</tr>
<tr>
<td>2000L water tank and trailer</td>
<td></td>
<td></td>
<td>approved Lar003/2020 - pending budget availability</td>
</tr>
<tr>
<td>Footy uniforms</td>
<td>$5000</td>
<td></td>
<td>approved Lar003/2020 - pending budget availability</td>
</tr>
<tr>
<td>Native Tree planting with guard and drip systems</td>
<td>TBA</td>
<td></td>
<td>approved Lar003/2020 - Decisions to be made if the tree guards will be a temporary or permanent structure, if it is made of metal or wood and the type of irrigation system. Building structures outside Council area, CLC approval will be needed.</td>
</tr>
</tbody>
</table>

Approved projects: $77,000
Projects to be determined: -$2,861
To be spent by Jun 30 2020: $35,969
## Completed Projects

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Concrete dance floor at rec hall</td>
<td>$17,272</td>
</tr>
<tr>
<td>Main park upgrades including fence install</td>
<td>$19,035</td>
</tr>
</tbody>
</table>

$36,307
2.3 Community Safety Patrol Reference Group

The Local Authority is the Reference Group for the Community Safety Patrol and provides feedback to the Regional Council. Any comments or issues raised will be minuted.

2.4 CDP – How is this working in the community?

The Local Authority is the Reference Group for CDP and is asked for any comments or feedback.

2.5 LA Action Register

The Local Authority notes the responses from Council / the CEO on recommendations made by the LA or questions raised in general business.

The LA may also have its own action items which are noted here.

No open items.
3. COUNCIL BUSINESS

3.1 Attached Reports
Previous Council Decisions
Finance Report
Council Services Report

DECISIONS FROM COUNCIL MEETING 27 MARCH 2020

9.2 CHANGES TO LOCAL AUTHORITIES

**OC001/2020 RESOLVED** (Cr F Williams/Cr J Marshall)
That Council:
1. Notes the removal of Janice McMillan from the Laramba Local Authority; and
2. Accepts the nomination of Julius Bloomfield as a Local Authority member in Atitjere.

11.2 COUNCIL SERVICES DIRECTORATE REPORT

**OC002/2020 RESOLVED** (Cr J Marshall/Cr A Dixon)
That Council:
1. Note the report from the Director Council Services.
2. Endorses the CDRC Asset Management Plan – Unsealed Roads.

12.1 SERVICE PLANS
Service plan documentation was reviewed, noting updates to performance indicators.

**OC003/2020 RESOLVED** (Cr J Glenn/Cr A Dixon)
That the Council endorse the proposed update to the CDRC Service Plans.
DECISIONS FROM COUNCIL MEETING 27 MARCH 2020

12.2 2020/21 FINAL DRAFT BUDGET

SUMMARY:
A draft 2020/21 Annual Budget has been prepared and reconciled with the bottom up input by Managers, Directors and the CEO.

OC004/2020 RESOLVED (Cr J Glenn/Cr J Marshall)
That Council approves the draft 2020/21 Annual Budget.

12.3 DRAFT 2018/19 - 2021/22 REGIONAL PLAN (YEAR THREE)

SUMMARY: Council developed and adopted its Regional Plan for the commencement of 2018-2019, the strategic plan holds for the four year term. This update provides the year three action plan, budget, organisation chart changes and other factors that may have changed.

OC005/2020 RESOLVED (Cr R George/Cr D McCormack)
That Council:

1. Adopt the draft 2018 to 2022 (Year Three) Regional Plan following the correction a casting error on page 31 of the Draft (Year 3) Regional Plan.

2. Adopt the 2020/21 Fees and Charges as proposed.

3. Adopt the maximum allowances for elected and appointed members as per the draft 2020/21 budget included in the Regional Plan.

4. Adopt the extra meeting allowance, payable as per P23 Elected and Appointed Members Facilities, Benefits and Allowances Policy, to $139 per approved meeting for the 2020/21 financial year.

5. Adopt the allowance for an Ordinary External Committee Member on a Council Committee to $139 per meeting for the 2020/21 financial year.

6. Adopt the allowance for an External Chair of a Council Committee to $176 per meeting for the 2020/21 financial year.

7. Put the draft 2018/19 to 2021/22 (Year Three) Regional Plan on public display for a period of not less than 21 days for comment, prior to the anticipated adoption of the plan.
DECISIONS FROM COUNCIL MEETING 27 MARCH 2020

12.4 SPONSORSHIP REQUEST - GOVIES’ MUSTER & HARTS RANGE

SUMMARY: Council has received a request to sponsor the Govies’ Muster is an annual fundraising event for Alice Springs School of the Air.

Council has not yet received a request to sponsor the Harts Range Bush Sports Weekend which is normally received in April. Council has in previous years sponsored the event.

**OC006/2020 RESOLVED** (Cr D McCormack/Cr F Williams)
That the Council offers sponsorship of:
1. $200 (silver) to the Govies’ Muster event and approve CEO to negotiate the sponsorship package Council will receive;
2. Authorise the CEO to make the payment to the School of the Air.
3. $800 to the Harts Range Bush Sports Weekend event; and authorise the CEO to make the payment to the organisers.

16.1 TENDER APPROVAL FOR YUENDUMU COMMUNITY INTERNAL RESEAL (T19/20 R2R001)

**OC007/2020 RESOLVED** (Cr A Dixon/Cr F Williams)
1. That Council approve the entry into contract with Boral Asphalt NT for the contract sum of $570,495.87 (GST Incl) to reseal the Yuendumu community internal roads (T19/20-R2R001 Tender).
2. Move this decision into open.
## Central Desert Regional Council
### Local Authority Report - Laramba
#### 2019/20 March YTD

<table>
<thead>
<tr>
<th></th>
<th>Laramba YTD Net Actual</th>
<th>Laramba YTD Net Budget</th>
<th>Laramba YTD Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Core Services</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CEO &amp; Corporate Services</td>
<td>$880</td>
<td>($65,201)</td>
<td>$66,082</td>
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<tr>
<td>Municipal Works</td>
<td>($203,246)</td>
<td>($206,961)</td>
<td>$3,715</td>
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<td>Waste Management</td>
<td>($31,139)</td>
<td>($60,201)</td>
<td>$29,062</td>
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<td>Roads</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Other Infrastructure &amp; Assets</td>
<td>($14,890)</td>
<td>($39,000)</td>
<td>$24,110</td>
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</tbody>
</table>

|                      |                         |                        |                      |
| ($248,396)           | ($371,364)              | $122,968               |

| **Contract Services** |                         |                        |                      |
| Community Development Program (CDP) | ($250,202) | ($326,339)              | $76,137              |
| Other Contract Services | $11,441                | $26,610                | ($15,168)            |

|                      |                         |                        |                      |
| ($238,761)           | ($299,729)              | $60,969                |

| **Agency Services**  |                         |                        |                      |
| Aged Care & Disability | ($245,387)             | ($360,477)             | $115,091             |
| Children’s Services  | ($51,599)               | ($39,797)              | ($11,802)            |
| Community Safety     | ($124,835)              | ($181,195)             | $56,360              |
| Youth, Sport and Recreation | ($88,469) | ($73,648)              | ($14,822)            |

|                      |                         |                        |                      |
| ($510,290)           | ($655,117)              | $144,827               |

| **Surplus / (Deficit)** |                         |                        |                      |
| ($997,446)            | ($1,326,210)            | $328,764               |

Variance $>$10,000

- Green (0% to +10%)
- Orange (over +10%)
- Red (less than 0%)
Council Services Report

The Local Authority reviews the reports, discusses impacts to the community and makes any recommendations it wishes to the Council (strategy, policy) or to the CEO (operational).

<table>
<thead>
<tr>
<th>Service</th>
<th>Anmatjere</th>
<th>Atijere</th>
<th>Engawala</th>
<th>Lajamanu</th>
<th>Laramba</th>
<th>Nyirripi</th>
<th>Willowra</th>
<th>Yuendumu</th>
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<tr>
<td>Municipal Services</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
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<td>Animal control</td>
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<td>Youth, Sport &amp; Recreation</td>
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<td>Y</td>
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</tbody>
</table>
• Website menu structure and pages overhaul.
• 12 good news stories on website and/or Facebook, just under the previous reporting period.
• 2 media releases sent out.
• 2019/20 road grading program is continuing.
• Road reinstatement works against the NDRRA funds continuing.
• Traffic management upgrade: New traffic management furniture installation is underway in various communities using in-house staff and contractors and is nearing completion.
• Council staff have commenced writing Asset Management Plans for CDRC’s major assets. The Unsealed Road network Asset Management Plan has been completed and has been endorsed by Council.
• Community Safety Patrols are currently operating in Lajamanu, Ti Tree, 6 Mile, Nturiya, Wilora, Yuelemu, Laramba, Atitjere and Engawala. These services are operating at between 50% and 100% staff capacity meaning that there is generally excellent patrol visibility in these communities.
• Youth Sport and Recreation programs have been operating in seven of the eight communities the Council is funded to operate programs.
• The compliance level for the creation of job plans for registered job seekers in January and February is 98.8% against a benchmark of 90%
• In February 18 Job Seekers were placed with employers.
3.2 General Business

Any questions asked by Local Authority members are noted here. Responses will be included at next meeting.

This section does not include service requests. Members and the community are encouraged to log service requests with the local office.
4. OTHER BUSINESS

4.1 Petitions and Deputations

The agencies presenting to the Local Authority today are:

The Local Authority reviews the presentation, discusses impacts to community and discusses with the presenter.

If the presenter is asking the Local Authority for approval – they should provide a written recommendation and the LA resolution will be minuted.

A recommendation for an action may also be made to the NT Government to be included in 4.2 Northern Territory Government Report.

4.2 Northern Territory Government Report

A NTG representative from the Department of Housing and Community Development attends each Local Authority meeting to provide information and take questions on NTG services including, health, education, police, housing, etc.

The Local Authority can make resolutions (motions) to request actions from the NT Government.